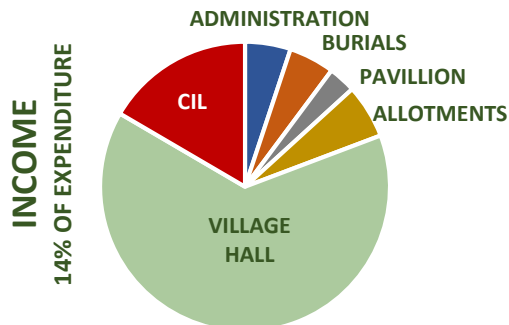


COUNCIL BUDGET 2020-2021

You asked us how the Parish Council budget is being spent



**744
TREES**



**4 LITTER
WARDENS**



**2 PART-TIME
MAINTENANCE**



**3
STAFF**



19 COUNCILLORS (2 VACANCIES)

41%



CENTRAL COSTS

£137,820

Administration, Insurance, IT, Accounting support, Eviction orders, Court costs and Legal Fees

6%



GOVERNANCE

£19,900

Newsletter, Meetings/NDP, Community Consultation

4%



PUBLIC REALM

£14,470

Quarterly play area inspections, Five recreation grounds, Maintenance to ensure full access, Allotments

15%



FACILITIES

£49,400

Pavilion, Village Hall, Community Hub
Administration, Insurance, Maintenance, Cleaning, Legionnaires compliance, Professional fees

13%



GRANTS

£43,365

Grants to local organisations, Community events, Willink Leisure Centre, Library

21%



MAINTENANCE

£70,995

Litter collection, Dog litter bins, Grass cutting, Maintenance, Tree management, Grit bins and Street lighting, St Mary's churchyard and Burial grounds

What residents will pay in 2020/21....

The Parish Precept will increase in 2020/21 by the equivalent of a **pack of two toilet rolls** per month per household.

